

**Outline Budget 2024-2025- £40,100**

	2024/25	2024/25	2024/25	2024/25	Increase
	Budget	Actual	Diff +/-	Actual	
	40,100	0	-40,100		1%
Cost Code	Amount	Amount	Amount	0	0.00
Salary	5,500	0.00	5,500.00	0	0.00
HMRC	1,369	0.00	1,369.00	0	0.00
Clerk Expenses	500	0.00	500.00	0	0.00
Training	200	0.00	200.00	0	0.00
Chairmans Allowance	0	0.00	0.00	0	0.00
Subscriptions	600	0.00	600.00	0	0.00
Insurance	920	0.00	920.00	0	0.00
Admin, Bank	200	0.00	200.00	0	0.00
Audit, Legal	500	0.00	500.00	0	0.00
Printing & Stationery	400	0.00	400.00	0	0.00
Lighting & Utilities	1,100	0.00	1,100.00	0	0.00
Play Area	5,000	0.00	5,000.00	0	0.00
Parish maintenance	15,000	0.00	15,000.00	0	0.00
War Memorial	260	0.00	260.00	0	0.00
Grass & Trees	2,600	0.00	2,600.00	0	0.00
S137 & Grants	1	0.00	1.00	0	0.00
Hall Hire	300	0.00	300.00	0	0.00
Capital projects	0	0.00	0.00	0	0.00
Website	1,150	0.00	1,150.00	0	0.00
Events & Parties	2,500	0.00	2,500.00	0	0.00
Professional Fees	0	0.00	0.00	0	0.00
Contingency	2,000	0.00	2,000.00	0	0.00
Local & Neighbourhood	0	0.00	0.00	0	0.00
<b>Reserves</b>					
<i>Legal costs</i>			1,000		
<i>Elections</i>			1,500		
<i>General Reserves</i>			0		
<i>Earmarked - Play Area</i>			5,000		
<b>Total</b>	<b>40,100</b>	<b>0</b>	<b>40,100</b>		

**Cost Centre**

**TOTALS**

**Budget items 2024-2025**

<b>ADMIN</b>	<b>FINANCE</b>	<b>MAINTENANCE</b>
Audit 16	Salary 8	Grass & Trees 22
Insurance 14	HMRC 9	Street Lighting 18
Printing 17	Clerk Expenses 10	Utilities 18
Legal costs	S137 & Grants 23	Play Area 19
Training 11	Reserves Cont 33	Parish Maint 20
Hall Hire 24	Capital Projects 25	War Mem 21
Website 26	Contingency 29	
Xmas Fayre 27	Local Plan 30	
Summer Fun 27		
Subscriptions 13		
Admin 15		
Chair & Prof 28/12		
<b>6,770.00</b>	<b>9,370</b>	<b>23,960</b>